App F IX 4

Previous References

1953-54
(C M)

File No. 17-53

Serial Nos 1 2

Later References

CM Dep 241 /53
CM 17-53-3, 4

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for June 53

SUBJECT

Budget Estimates of the Davanagere city Municipality for 1953-54

WD 01425—GPB—25 000—15 9-1952

1940/E 1 3068-70/ Dated 8-6-53

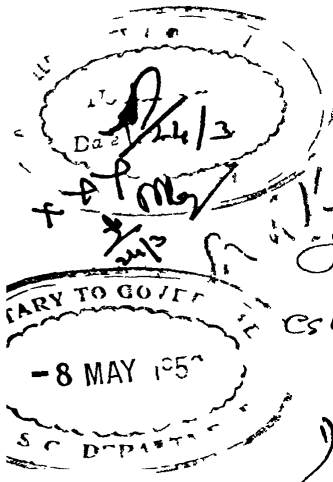
1970/E The Municipal Commissioner
Davanagere city Municipality (thro pdt)
Accountant General
Controller, S A D

Sanctions

9322/mL

Dft Budget Estimates of the Bangalore City Municipality for the year 1953-54

R.O 240/CSR



From

The Municipal Commr, Bangalore City

No A C 128/53 S3 Dated 10 3 53

Forwards an advance copy of the Budget Estimates

1) The Concern has sent the original another copy of the Budget estimates to the Controller S A & for forwarding to Govt with his Remarks

2) The Remarks of the Controller are to be awaited ~~R.O.~~ Dn 37/ Dt 22-3-53

Rly 15/3/53

Dy 17/3

3) Forwarded and ~~finally~~ to the Controller State Accts Department in Mysore Bangalore for favour of Remarks and early Return, as the ~~final orders~~ budget has to be finally approved and orders issued within the 15th of April 1953

for Secretary to Govt
L S G & P I Depts

U O No 43/CSA DATED 5th May 53

3 The Budget estimates of Davangere City Municipality for 1953-54 may be sanctioned as proposed by the Commissioner, City Municipality, Davangere, with the following modifications

Head of Account		As proposed by the Commissioner Davangere Municipality	As proposed by Audit	Remarks
RECEIPTS		Rs	Rs	
A2	Taxes on buildings & lands	1,00,000	75,000	Based on the sanctioned estimate for 1952-53 and the actuals of 1951-52.
A6	Water tax	50,000	37,500	Based on provisions under A2
A7	Lighting tax	25,000	18,750	---do---
A8	Sanitary Cess	12,500	9,375	1/8 of provision under A2
C2	Sale of lands	3,00,000	1,50,000	The provision of Rs 3,00,000 reduced to 1½ lakhs as the anticipated improvement is a doubtful factor
C10	House connection fees	50,000	44,000	Reduced as no provision has been made for the purchase of meter on the expenditure side
C14	ge farm	3,000	1,500	Based on sanctioned figures 1952-53
F	Public debt Education Cess	18,500	12,625	As per calculation
	Health Cess		6,563	---do---
EXPENDITURE SIDE				
B2(d)	Electric lighting charges	31,500	22,000	Based on actuals Provision of additional lights may be deferred due to bad financial position of the cipality

D	Original Works	3,84,000	1,04,000(after deleting the following items)	
1	Construction of new Municipal Office building	1,60,000	--	For want of sanction to revised estimate
2	Bus stand restaurant	30,000	--	---do---
3	Construction of Municipal High School	40,000	--	---do---
4	Provision for urgent & unavoidable works	30,000	--	For want of specific details
5	Construction of buildings behind Octroi office	10,000	--	---do---
6	Construction of shops/buildings	10,000	--	--do--
	Total	2,80,000	---	
D3	Compensation	50,000	20,000	For want of details and based on revised estimate for 1952-53
E	Public Health -- Health Officer--	5,540	4,580	Based on actuals and providing for the increments
E2(b)	Road watering & cleaning	20,542	2,000	Based on the revised estimate for 52-53 The purchase of lorry may be post-poned due to bad financial condition
E3(d)	Contributions to Ayurvedic and Unani Dispensaries	5,721	5,000	Based on actuals
E9	Water supply and maintenance	2,16,500	1,66,500	The provision of one lakh made for the construction of the R C C Tank may be spread over for 2 years as it is not certain that the work will be taken up & completed during 53-54 (vide explanatory note of the Commissioner) Provision for the year is accordingly reduced to Rs 50,000 If the actual outlay exceeds this amount the excess may be met either out of Closing Balance or by re-appropriation at the end of the year

F2(a) Public Instruction Municipal Quota for the maintenance of Engineering College		60,000	Provision cannot be deleted without specific sanction of Government
Interest on loan	29,000	58,000	Interest for 1952-53 and 1953-54 provided
Public debt Education cess)	18,500	12,625	Vide receipts side
Health Cess)	---	6,563	---do---
Arrears for 52-53	---	22,670	For 1952-53 not paid
Stock debits per contra	---	63,000	

4 After effecting the above modifications, the abstract figures of the Budget estimates will stand as follows

Opening Balance	6481- 0- 0
Receipts	1044813- 0- 0
Total	1051294- 0- 0
Expenditure	1025063- 0- 0
Closing Balance	26231- 0- 0

5 The Municipality owes the following arrears to Government Provision has been made for these as well as the amounts falling due during 1953-54 The Municipality may be required to pay up the arrears aggregating to Rs 1,11,670/- immediately, the amounts for 1953-54 being allowed to be paid at the end of the year

1	Contribution for medical institution	51-52	10,000
~~2. Municipal quota of Engineering College~~		52-53	10,000
2	Municipal Quota of Engineering College	51-52	20,000
		52-53	20,000
3	Interest on loan	52-53	29,000
4	Education and Health Cess	52-53	22,670
			111,670

(MOHAMED RAHMATHULLA)
CONTROLLER

Secretary to Government,
Local Self Government &
Planning Departments,
Bangalore.

Serial No

6 The Budget Estimates as per modifications proposed by the Controller S & D may perhaps be approved Submitted for order

hmd 8/5

8m 9/5 7 Under D Public works, Some items of expenditure on specific works have been omitted by the Controller It is better to merely reduce the expenditure from Rs 3,84,000 to Rs 1,04,000 without mentioning the items to be omitted because, it is left to the Mcl to choose any work they like while taking up the works within the sanctioned amount The ~~estimates for~~ Construction of Bus stand Restaurant and Municipal High School building have been sent to Govt and one is sent to the Chief Engr and the other to the Div of Public Construction If they are sanctioned they may be taken up Therefore the mere reduction of the Budget figure from Rs 3 84,000 to Rs 1,04,000 will be sufficient While putting up the G O the details for reduction ~~not~~ under these items will be omitted

8 Further the Mcl may be informed that ~~if the~~ anticipated income ~~may be~~ increased by the Mcl ~~under~~ some Sale of Sites etc then the excess over the anticipated may be utilised for public works

The Mcl will be informed to improve the financial position of the Mcly by collecting all

NOTE—Contn Sheet

Draft Budget Estimate for the Davangere City Municipality - 1953-54

File No 93224/me of 195

General and Revenue Secretariat

Serial No

the recoverable arrears &

9 With the above observations, and modifications, the figures suggested by the Controller may be approved

11/5

Hon Minister for L S G
Dir'
Financial Secy

10) 12/5/53

11) 20/5/53

14

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & GOVT. PRINTING
15 MAY
No. 933

Draft G O put up for approval

12) 22/5

13) put up typed draft 23/5

25/5

SECRETARY TO GOVERNMENT
1817
21 MAY 1953
PUBLIC DEPARTMENT

Typed draft is put up

27/5

15) The draft is corrected as per corrections returned. The provision for the purchase of Carriages which is already passed. There has however resulted in a lesser closing balance than the

9322/al.

Budget estimates of the Davangere city Municipality for 1953-54

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15) Memorandum proceeded

Ten C-o cs for Consideration

16) Issue

1/6/53

M Ro 3068-70/C R 17-53-2 dated 8 6 1953 — Sanctions the Budget estimates of the Davangere Municipality for the year 1953-54

To

(1) The Municipal Commissioner Davangere

(2) Accountant General Mysore

(3) Controller, S A D

12 6 53

1/6

CM 17-53-1

DAVANGERE CITY MUNICIPALITY

GENERAL & FINANCE SECRETARIAT
9322
12 MAR 1953
MUNICIPAL BRANCH

No H C 128/52-53 Municipal Offices

Encl 1 file DAVANGERE

From Date 10th March, 1953

The Municipal Commissioner,
City Municipality,
D a v a n a g e r e

SECRETARY TO GOVERNMENT
11 MAR 1953

To

The Secretary to Government,
Local Self Government and Town Planning Departments,
B A N G A L O R E

Sir,

Subject - Draft Budget Estimates of the Davanagere City Municipality 1953-54 - Sanction of

-- o --

I enclose herein a copy of letter No H C 128 /52-53 dated 7/10th March, 1953 addressed to you through the Controller of State Accounts in Mysore Bangalore forwarding to Government for sanction in duplicate copies of the draft Budget Estimates of this City Mun-cipality for 1953-54

I write to state further that I have sent herewith the margi-nally noted enclosures for favour of your ready reference

Copies of the	I request
1 Draft Budget Estimate	
2 Explanatory Note	that orders of
3 Note of the Municipal Commissioner	
4 Resolution copy approving of the Budget	Government -
5 Six statements furnishing statistical particulars	sanctioning the

Draft Budget Estimates may kindly be obtained and communicated

Yours faithfully,

K Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/2

DAVANGERE CITY MUNICIPALITY

No Mc 128/1952-53

Encl 1 file

Municipal Offices
DAVANGERE

From

Date 7th March 1953

The Municipal Commissioner,
City Municipality,
DAVANAGERE

To

The Secretary to the Government,
Local Self Government and Town Planning Departments,
BANGALORE.

Through

The Controller of State Accounts
to the Government of Mysore,
BANGALORE

Sir,

Subject - DRAFT BUDGET ESTIMATES OF THE DAVANAGERE CITY MUNICIPALITY 1953-54 - SANCTION OF
-- o --

I forward herewith the draft Budget Estimates of the Davana-gere City Municipality for the year 1953-54 in duplicate with the explanatory memorandum

A copy of the resolution of the Municipal Council approving the Budget Estimates is enclosed herewith for favour of reference

Necessary statistical statements accompany the Budget Esti-mates

I request that sanction of Government may kindly be obtained to the same.

Forwarded

I Doddaveerappa

(I Doddaveerappa)
President,
City Municipal Council,
Davanagere

Yours faithfully,

K. Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsl Rao/5.

EXPLANATORY MEMORANDUM ACCOMPANYING THE BUDGET ESTIMATE OF- THE DAVANAGERE CITY MUNICIPALITY FOR- THE YEAR 1953-54 COMMENCING FROM 1ST APRIL 1953 AND ENDING WITH 31ST MARCH 54

The Municipal Council anticipate an income of - Rs,12,48,500/- and propose for an expenditure of Rs.12,39,428/ with an opening Balance of Rs 6,481/- and a closing Balance of Rs 15,553/- Besides this, the Municipal Council has in--vestment of Rs 76,355/- as detailed below at the end of - 22nd February 1953

1 Fixed Deposit in the Taluk Treasury	Rs 10,000/-
2 Deposit in the Government Savings Bank (Current Account)	59,944/-
3 Thrift Deposit in the Mysore Bank Ltd Davanagere	6,411/-
Total -	Rs 76,355/-

The statement of financial position enclosed herein discloses that the normal expenditure is within the Normal Income, Provision has been made in the Budget for repayment of the instalment of loan as well as for payment of several contributions due to Government except in respect of annual contributions of Rs 20,000/- payable towards the Occupational Institute at the place

PART I RECEIPTS

A MUNICIPAL RATES AND TAXES

1) O C T R O

A sum of Rs 1,50,000/- has been provided under this head as against Rs 1,60,000/- sanctioned for 1952-53 The actual receipts during 1951-52 were Rs 1,72,322/- In view of the fact that there is slump in trade and due to the - existing adverse seasonal conditions and the prevalence of distress in and round ~~about the villages and taluks of~~ this City, it is expected that a Lakh and Fifty Thousand Rupees will be realized This may kindly be retained

2) TAXES ON BUILDINGS AND LANDS

Under this head, Rs 1,00,000/- has been provided as

against the sanctioned figure of Rs 80,000/- for the Current - year In view of the fact that several sites formed and diposed of in several colonies newly formed have been disposed of on concession rate as well as at an upset price, it is likely that several build--ings would spring up thereon Certain buildings are being constructed in the newly formed Regulated Market Are which lies within the boundaries of the Municipality - By bringing all these sites and the constructions to be put up thereon under Assessment, the Municipal Council would anticipate to realize Rs 1,00,000/- In view of the reasons furnished above, the provision of Rs 1,00,000/- may kindly be retained ✓

A 4 PROFESSIONAL TAX

Against the sanctioned provision of Rs 16,000/- under Professional tax and trades during the year 1952-53, an enhanced provision of Rs 26,000/- is proposed for the en--suing year 1953-54 The inflation of figure under this head, is due to the fact that the Municipal Council would anticipate to realize heavy amounts under this item by way of collecting the outstanding arrears This provision may therefore be retained

A5 TOLLS AND FERRIFS

Against the sanctioned provision of Rs 32,000/- for the current year 52-53 under this head, like sum is provid--ed for the ensuing year also, for the reason that, under the revised estimate for the current year 1952-53, it is expected to realize a sum of Rs 28,095/- The actuals - during 51-52 under this head were Rs 35,302/- Therefore a sum of Rs 32,000/- is provided under this head which may kindly be retained ✓

A 6 WATFR TAX

The provision of Rs 50,000/- made under this head

37,500/-

is calculated at Rs 50% of the taxes on buildings and lands as provided under A2 as per rules in force in this Muni-cipality This may kindly be retained ✓

A 7 Lighting Tax and A8 Sanitary Cess

18,750 and 7500/-

A sum of Rs 25,000/- and Rs 12,500/- are respectively provided under the above noted iters which may kindly be retained as they are based on ~~actual~~ calculations, as the lighting tax is collected at 0-4-0 in the Rupee and the Sanitary Cess ~~xxxxxxxxxx~~ at 0-2-0 in the Rupee on House and Land Taxes ✓

B REALIZATIONS UNDER SPECIAL ACTS -

A provision of Rs 1,660/- provided under the head B Realizations under Special Acts is modest and may kindly be retained as in previous year ✓

C REVENUE DERIVED FROM MUNICIPAL PROPERTY AND powers APART FROM TAXATION -

C 1 RENTS ON BUILDINGS AND LANDS

Against sanctioned provision of Rs 18,000/- under this head for the current year 1952-53, and Rs 17,800/- under revised estimate for 52-53, an enhanced provision of Rs 22,200/- has been provided for the ensuing year 53-54 The inflation under this head is due to the fact that in addi-tion to the several Municipal Buildings that are let on rent basis, a portion of the Municipal Office Building, has been let out for the location of the B D T Engineering College In view of this, the enhanced provision of Rs 22,200/- anti-cipated for 1953-54 may be retained ✓

C 2 SALE OF LANDS

Against the sanctioned provision of Rs 3 Lakhs under the head C2 Sale of lands for the current year 1952-53, a like sum Viz Rs 3 Lakh has been proposed for the ensuing year 1953-54 Since the Municipal Council expect that the existing seasonal ~~adverse~~ conditions might improve gradu-ally and that several valuable sites that are t

posed of by public auction in several Extensions of this City may fetch decent value The increased provision proposed may kindly be retained

C 6 FEES FROM MARKET AND SLAUGHTER HOUSES.-

Against the sanctioned provision of Rs 10,625/- provided under the head "Income from Markets and Slaughter houses" an enhanced provision of Rs 19,000/- has been proposed for the ensuing year The inflation under this head is due to the fact that the Council - have been collecting fees daily in the Vegetable market in accordance with the market fee Byelaws sanctioned by Government in their Order No L 1327-8 ML 86-48-73 dated 12. 5- 1949 The Municipal Council expect to realize the enhanced provision proposed under this head It may therefore be kindly retained

C 10 HOUSE CONNECTION FEES -

Under this head an enhanced provision of Rs 50,000/- is provided for the ensuing year 1953-54 as against a sanctioned pfovision of Rs 40,500/- for 1952-53 and Rs - 44,544/- under the revised figures for the current year Since it is proposed to regulate water supply in the City by installing metres and as it is expected that there will be an increase in the number of house connections to be - taken up by Private individuals, enhanced provision of - Rs 50,000/- is made Hence it may be sanctioned ✓

C 14 REVENUE FROM SEWAGE FARMS

Under this head an enhanced provision of Rs 3,000/- is made as against sanctioned figure of Rs 1,500/- for the current year 1952-53 and the revised figures of Rs 240/- for the current year 1952-53 in view of the fact that, the entire Sewage area has since been got surveyed and the Municipal - Council proposed to levy Rs 2/- per gunta by embodying certain conditions in the agreement to be executed on 43 acres of Sewage land instead of existing rate ranging between 12 annas to Rs 20/- per acre/ pair

tenants Hence the provision made under this head may be retained

E MISCELLANEOUS:

A sum of Rs 33,100/- has been provided under this head as against Rs 41,000/- sanctioned for the year 1952-53 Th main items of income under this head are share of entertai -ment Tax and surcharge on stamp duty due from Government, Pipe-laying Charges and fees for issue of certificates etc The provision made is based on the actual collections dur- -ing the current year 1952-53 Hence the provision made under this head may be retained

F PUBLIC DEBT

A sum of P 3,91,500/- is provided under this head as against a sanctioned provision of Rs 11,39,125/- for the - year 1952-53 Out of a total provision of Rs 3,91,500/-, over a sum of Rs 3,00,000/- is outstanding adjustment from the several Contractors and Bureau of Sanitary Engineering Prompt action is being - taken to address the several de- -partmental Heads concerned for furnishing outlay state- -ments ~~as also the award statements~~ in respect of works taken for execution and for having passed award orders in connection with the several acquisition cases in previous years Action is also being - taken to deduct the advance previously paid to the several contractors while passing their work bills for payment In view of the reasons cite above, it is expected to effect a recovery of a sum amounting to Rs 3 Lakhs under F 3 Advances

The changes in the several other items are minor and call for no remarks

With the modifications suggested above the total re- -ceipts under all heads under Receipt side of the Budget will work upto Rs 12,48,500/-.

PART II EXPENDITURE

A.General Administration 2 Municipal Office

(a) SALARY&ESTABLISHMENT

A sum of Rs 27,247/- is provided under this head based on the sanctioned grant of Rs 27,247/- in 52-53 which is in accordance with the sanctioned scale detailed in the body of the Estimates The decrease under the column revised estimate is due to the fact that though due provision was made for the entertainment of Accountant from Accountant General's office, no such incumbent was posted to this post Government - have since been addressed to revise the present scantioned scale pay of the Accountant's post to be that of the Ist Division as existing in the Controller's office Viz 60-5-90-8-130/E B 10-180 Hence the sum of Rs 27,247/- may be retained ✓

b) Travelling allowanc
c) Contingencies

Provision of Rs 1500/- and Rs 600/- made respectively under the marginally noted heads are based on the sanctioned grant for 1952-53 Hence they may be retained ✓

(d) FURNITURE

A sum of Rs 1,000/- is provided under this head for the ensuing year Due to the inadequacy of furniture for the staff and Officers as well as to equip the Council Hall with the same, it is found necessary to purchase furniture articles in part during the ensuing year Hence the provision made under this item may kindly be retained

(e) STATIONERY SUPPLIED BY GOVERNMENT STATIONERY DEPARTMENT

A sum of Rs 1000/- has been provided under this head as against the sanctioned provision of Rs 500/- during the current year This provision includes payment of arrears of Rs 584/- to the Government Press The anticipated expenditure under the revised estimate for the current -

year is Rs 1062/- Hence the provision made may kindly be retained

(F) MISCELLANEOUS

As against the enhanced sanctioned sum of Rs 28,956/- during the current year, a reduced figure Viz Rs.10106/- only is proposed for the ensuing year under this head This is mainly due to the fact that the provision made - towards the purchase of a Van to the Municipality has sinc been dropped owing to the present straitened financial - position of the Municipality

A II COLLECTION - (1) OCTROI

A sum of Rs 18,566/- has been provided under this head as against sanctioned sum of Rs 21,890/- for the - current year In accordance with the instructions convey -ed by Government while reviewing the Budget Estimates for 52-53 of this Municipality for curtailing the expendi -ture under establishment by effecting the retrenchments in the existing staff, retrenching of the marginally noted staf

1 Revenue Inspector
2 Octroi Manegar
1 Paigastti
5 Menials

was approved by the Council (vide Statement enclosed.) The reduced pro -vision proposed for 53-54 on the above analogy be there- -fore be retained A Separate reference has been made to Govt with a request to accept the retrenchment proposals ~~The charges proposed under other items are all sinc~~ crops

B PUBLIC SAFETY

2 LIGHTING CHARGES (c) ELECTRIC LIGHTING

Since the Municipal Council have resolved to provide additional lights including those in New Shandy Macadam in the several part of the city, an en- -hanced provision Viz Rs 31,500/- has been provided for the en- -suing year as against the sanctioned sum of Rs 27,000/- for the current year In view of this, the enhanced provision may kindly be retained

D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT

1 ORIGINAL WORKS

A sum of Rs 3,84,000/- has been provided under th

head as against the sanctioned provision of Rs 3,60,250/- for the current year The details for the provisions made under this head for the ensuing year are as follows -

1	Construction of the New Municipal Office Building	1,60,000/-
2	Portico	4,000/-
3	Compound Wall	5,000/-
4	Construction of Buildings behind Octroi Office	10,000/-
5	Construction of shop Buildings	10,000/-
6	Construction of a/restauarant Building in the new Bus stand Area	30,000/-
7	Construction of new Municipal High School Building for converting the old Municipal Office	40,000/-
8	Construction of Store Room	5,000/-
9	Underground Drainage	10,000/-
10	Incomplete original works such as Construction of drains etc, which are in progress and towards payment of pending bills	80,000/-
11	Provision for urgent and unavoidable works of original nature such as construction of drains, Culverts, causeways etc	30,000/-
	TOTAL	3,84,000/-

CONSTRUCTION OF THE NEW MUNICIPAL OFFICE BUILDING

Modified estimate for Rs 1,36,500/- for construction of the New Municipal Office Buidling was sanctioned by Government in their order No L 2710-3/C M 13-49-2- dated 8-9-49 The work was almost completed in the year 51-52 Revised estimate for Rs 2,50,000/- prepared by the Municipal Engineer has been submitted to Government for sanction vide this office letter No H C 54/52-53 dated 9-10-52 This re--vised estimate includes the provision made for extension of the building, providing Sanitary fittings and Electric Light--ing also To meet the expenditure connected with the construc--tion of the New Municipal Office Building a sum of Rs 1,60,000/- has been provided for the ensuing year This may kindly be re--tained

A provision of Rs 4,000/- has been made for paymen of bill to the Contractor in respect of construction of Portico to the New Municipal Office

A provision of Rs.5,000/- has been made for con--struction of Compound wall to of the New Municipal - Office buidling This work has been taken up for exe--cution and has to be completed still

RESTAURANT

The New Bus Stand which was constructed during the current year was put into service with effect from - 30-6-52 With a view to provide the required amenities to the travelling public it is found essential to provi--de a restaurant A scheme for the same at an estimated cost of Rs 36,000/- having been formulated and sent to Government for their administrative Sanction, the same has since been returned for being re-submitted after getting a fresh and revised estimate including addi--tional items as conveyed in the letter received from the Secretary to Government,Local Self Government and Town Planning Departments in Mysore,Bangalore Vide No L.20203/C M 11-52 19 dated 16-2-1953 The provision of Rs 30,000/— /- since proposed tentative--ly in this behalf may kindly be retained

CONSTRUCTION OF MUNICIPAL HIGH SCHOOL BUILDING

At present the Municipal High School is located in a rented building in the most busiest part of the city To avoid the possibilities of the accidents to the - school going children, the Council have thought it best to shift the present school building to the Old Munici--pal Office building and to make use of the said old Municipal Office Building for the Municipal High School by effecting the required additions and alterations at a cost of Rs 40,000/- The estimate in this behalf has been submitted to Government for sanction vide this

office letter No H C 40/52-53 dated 27-8-52

CONSTRUCTION OF STORE ROOM

A sum of Rs 5,000/- is provided for construction of a store room behind the new Municipal Office Building for preserving the materials of the Municipality ~~Sixxx~~ The provision made for this item Viz Rs 5,000/- may kindly be retained

UNDER GROUND DRAINAGE

A sum of Rs 10,000/- is provided in the Budget for the ensuing year,with a view to provide the under ground drainage to the several parts of the city wnere such drainage system has not been given During the current and the previous years, several portions of the City that were included in the comprehensive scheme were given the under ground drainage system

REPAIRS - A lump sum provision of Rs 17,500/- is made as against sanctioned grant of Rs 25,000/- for 52-53 for attending to usual annual repairs of roads, drains and buildings This provision may kindly be retained

D . COMPENSATION - A sum of Rs 50,000/- is provided under this head as against a sanctioned provision c Rs 1,00,000/- for 1952-53 for payment of balance of compensation amount in several acquisition cases Hence this provision may kindly be retained

D 5 ESTABLISHMENT CHARGES

Reduced provision of P 24,495/- as against the sanctioned provision of Rs 27,714/- for 1952-53 is made under this head for the ensuing year The reduction in expenditure under this head is due to the fact that the Municipal Council have sanctioned the ~~xxxxxxxx~~ retrenchment of the marginally noted staff in pursuance of the

the city and the other sum of Rs 4,542/- is provided to meet the establishment and incidental charges of the present lorry establishment To provide adequate funds towards the purchase of a New Municipal lorry, the Municipal Council proposes to reduce a ~~few~~ number of conservancy carts ~~in the existing number~~ at present Engaged. In view of the reasons explained above the provision of Rs 20,542/- as now proposed for 53-54 may kindly be allowed to stand

E 2 D PLAGUE CHOLERA AND OTHER CHARGES

A sum of Rs 5,000/- has been provided under this head as usual This provision includes cost of cynogas, dust, dissinfectants and entertainment of temporary esta--blishment for cyanogasing and D D T spraying work The provision is therefore necessary Hence this may kindly be retained

E 3 MEDICAL RELIEF INCLUDING VACINATION L F DISPENSARIES

The contribution payable by this Municipality towards the three medical Institutions situated in this city is fixed by Government at Rs 10,000/- per year Arrears of contribution in this behalf due for the years 1951-52 and 52-53, have yet to be paid. Hence en-enhanced provision of Rs 20,000/- is provided ~~making adequate provisions~~ to pay of the current as well as the arrears of contributions due ~~till~~ at the close of 53-54

E 9 WATER SUPPLY AND MAINTENANCE

~~Rs 2,22,638 (-)~~ Rs 2,16,096/- has been provided under this head E 9 Water supply and Maintenance as against a sanctioned provision of Rs 2,33,258/- for the year 1952-53 This provision for the ensuing year consists of the following items

1	Establishment charges as per sanctioned scale		20,436/-
2	Power Charges	50,000/-	
3	Lighting charges	1,000/-	
4	Oil Charges	1,000/-	
5	Spare part, cost of Chlorine etc	16,160/-	
		68,160/-	68,160/-
	Recurring Charges		Rs 88,596/-
6	Construction of an additional R C C Tank	1,00,000/-	
7	Laying Pipe lines	17,500/-	
8	For extending the pump house at Harihar	10,000/-	
		1,27,500/-	1,27,500/-
	GRAND TOTAL -		Rs 2,16,096/-

This provision may kindly be retained

Under Item No 2 Supra - Power charges A sum of Rs 50,000/- is provided as against a sum of Rs 47,500/- sanctioned for the year 52-53, with a view to pay the arrears of power charges/pending payment by this Municipality which are Provisions made under items 3,4,& 5 are based on the usual annual recurring charges and they call for no remarks

CONSTRUCTION OF ADDITIONAL R.C.C TANK.

Rupees One Lakh has been provided under this item for construction of an additional R C C Tank of Two Lakhs gallons at a cost of Rs 1,20,000/- has been sanctioned by Government, in Government Order No L 2239-42/C M 56-51-2 dated 9-6-1951 The work is likely to be taken on hand for execution Hence the provision of Rs 1/-lakh may kindly be retained for the year

Provisions made under other several minor heads of E Public Health and Conveniences are of minor importance and they call for no remarks They may be retained

F PUBLIC INSTRUCTION 1 MUNICIPAL SCHOOLS

-tenance of the Municipal High School as usual Hence the same may be retained ✓

F 2 (a) CONTRIBUTIONS AND GRANTS TO PRIVATE SCHOOLS AND COLLEGES

A sum of Rs 40,000/- was sanctioned under this head for the current year towards the payment of Muni-cipal Quota due in this behalf

In view of the existing bad financial condition of the Municipality it is hardly possible for the Council to contribute any sum towards this Institution The views of the Municipal Council expressing their inability to contribute for the purpose have already been communicated to the Management of the Occupational Institute at the place vide letter No G C 545/25/28 dated 25/2/1-1952 In view of the foregoing circumstances provision has not been made for the ensuing year under this item ✓

H MISCELLANEOUS

1) INTEREST ON LOANS - A sum of Rs 29,000/- is provided under the head "INTEREST ON LOANS" to pay off the interest on the loan of Rs 7 lakhs granted to this City Municipality from the benign Government in their order No L 12739-41/ML 101-48-4 dated 3/5th May 1949 The provision of Rs 29,000/- may therefore be kindly allowed to stand ✓

PUBLIC DEBT

1 L O A N S :- An enhanced provision of Rs 70,000/- is provided under this head for the ensuing year as against sanctioned provision of Rs 35,000/- for the current year Since the Ist instalment of loan amount of Rs 35,000/- due on the loan account of 7 lakhs taken by Government could not be discharge during the current year on account of the present straitened financial condition, Enhanced provision of Rs 70,000/- to cover the instalments of loan for two years i e for 52-53 and 52-54 has been proposed for 53-54

In view of this, the enhanced provision may kindly be allowed to stand

2) D E P O S I T S - A sum of Rs.50,000/- has been provided under this head for the ensuing year as against sanctioned provision of Rs 1,00,000/- for the year 52-53. The reduced provision of Rs 50,000/- is based on the actu-als for 51-52 In view of this, it may kindly be allo-ed to stand

Under the Head I Public Debt 4 -Other Items

Provisions are made to pay of the ~~entire~~ realisation under Education and Health Cess as shown on the receipt side of the Budget, as the payment of the ~~entire~~ reali--sations under these items to Government is obligatory

With the modifications as suggested above, the total expenditure under all heads work up to Rs 12,39,428

G E N E R A L:

Full particulars have been furnished in the body of the Budget Estimates with regard to the provisions made under difference heads of the Budget Estimates

2) Due care has been taken to provide funds for all items of obligatory nature and to discharge the liabili--ties towards payment of pensionary charges, Medical - contributions, Interest on loan instalments, as well as towards repayment of loan instalments towards the prin--cipal as also towards the payment of the ~~entire~~ reali--sations under Education and Health Cess to Government as required by Rules

All possible care has been taken to curtail expendi.--ture under items of avoidable and luxurious nature.

The instructions conveyed by Government in their Order No L 17291-93/C M 17-52-3 dated 9th January 1953

while sanctioning the Budget of this Municipality for 52-53, has been duly considered and all possible measures to effect retrenchments in several Departments of this City Municipality have been taken Separate reference has been made to Government in this office letter No Mc 127 /52-53 dated 9. 3 1953, for the orders of Government in regard to the retrenchment of the staff

The enclosed statement showing the financial condition of this City Municipality for the ensuing year 53-54 discloses that the normal expenditure of the Municipality is within the normal income and that this City Municipal Council has maintained the closing balance of over Rs 15,000/- as prescribed to this City Municipality by Government in their order No L 12889-90/ML 203-48-1 dated 6th May 1949.

As regards the utilisation of the provisions made under several heads which require previous sanction of Government, due care will be taken to utilise the same after obtaining previous sanction of Government or other competent authority wherever, it is so required under the provisions of the Act and Codal Rules

K Narasimhaiengar
4-3-53
(K NARASIMHAIENGAR)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

HSY RAO/5

tract of Proceedings of the Special General Meeting of the Davanagere Mr held on 20-2-53,Friday at 4 P M in the Council Hall of the City Municip

Subject - Resolution

Present Sri Iyanahally Doddaveerappa,President

Consideration of the Retrenchment proposals furnished by the Municipal Commissioner in the light of the in--structions conveyed by Government in their order No L 17291-93/C M 17-52 dated 9th January 1953

The retrenchment proposa etrenching a few among the existing staff of this icipality with a view to effect economy in Expend's fully discussed by the Municipal Council in al pects

At length it was uanimo olved that the retrench -ment proposals furnished b unicipal Commissioner as embodied in the appended st be approved

Sd/- aveerappa,
ident

COPY

K. Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

HSK RAO/6

;ract of Proceedings of the Special General Meeting of the Davanagere City Municipal Council Held on 20-2-1953, Friday at 4 P M in the Council Hall of the City Municipal Office and Confirmed the same on 2 2 1953

-- o --

Present -Sri Iyanahally Doddaveerappa, President

Subject -

xx xx

1 **Approving** of the Draft Budget Estimates of this City Municipality for the ensuing year 1953-54, together with the Note of the Municipal Commi--ssioner thereon

Resolution -

The Draft Budget prepar[illegible] ensuing year 1953-1954 was taken up for cons[illegible]on this day and conti--nued on 21-2-53 and finall[illegible] 22-2-53 by the Council Each item provided under th[illegible] Receipts Side was read Regarding the provision of [illegible]000/- proposed under the Head "A 4 " Professional Ta[illegible] B N Gurudev and a few other Councillors expressed the provision of - Rs 26,000/- since proposed ilated in view of the exist -ing conditions and that itthere fore be reduced by Rs 6,000/- The majority opthat the provision of - Rs 26,000/- is in order and [illegible] be retained As resolved by the majority, the provisi[illegible] 26,000/- is retained

ITEM C 2 Sale of Sites - Unthis head Rs Three Lakhs has been provided Sri B N[illegible]ev and a few other Coun--cillors expressed that the [illegible]sion of [illegible] 3 Lakhs propose -ed under Sale of Sites is [illegible] inflated and it might be reduced to Rs 1½ lakhs havregard to the present - seasonal conditions The ma[illegible] of the Councillors - opined that in view of the fthat the existing Seasona conditions might improve gra[illegible]ly and that therefore - they anticipate to realise t[illegible]n of Rupees Three Lakhs under the head Sale of Sites there are a good number of valuable sites yet to be [illegible]osed off in several parts of the City As decided by [illegible]majority, the sum of - Rupees Three Lakhs is retain[illegible]er the head C 2 Sale of Sites

EXPENDIT

Similarly the expenditur[illegible]ide of the Budget was discussed itemwar in detail a[illegible] necessary corrections ar changes as suggested by the C[illegible]l were effected where necessary up to Item No A to [illegible]f the Budget Under the Head D-Public Works -Original r[illegible]s-Construction of Res[illegible]

[illegible] mistakes were observed under the head E-Public Safety and convenience, the meeting was adjourned to be continued on the next day i.e on 22-2-195

On 22-2-1953 further items of the Budget were re-viewed by the Council again and the figures furnished in items from E to I were approved with the necessary changes as arrived at the meeting

With the changes and modifications as suggested and approved by the Council, the approved figures of the Budget under several heads both under "RECEIPTS AND EXPENDI-TURE" heads would be as noted hereunder

APPROVED FIGURES OF THE DRAFT BUDGET

Sl No	Receipts Heads	Receipts Sanctioned Figures Rs	Sl No	Expenditure Heads	Expenditure Sanctioned Figures Rs
3	C	~~2,88,600~~	[illegible]	B	[illegible]
4	D	4,22,548/-	3	C	31,600/-
5	E	-	4	D	-
6	F	23,100/-	5	E	4,76,675/-
		3,91,500/-	6	F	4,20,856/-
			7	G	14,090/-
Grant Total		12,48,500/-	8	H	3,000/-
			9	I	22,920/-
					1,43,500/-
				Total -	12,29,428/-
				Rs	
Opening Balance				6,481/-	
Receipts				12,48,500/-	
Total Receipts				12,54,981/-	
Expenditure				12,29,428/-	
Closing Balance -				15,553/-	

Sd/- I Doddaveerappa,
PRESIDENT

"Copy"

K. Narasimhaiengar
(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANACERE CITY MUNICIPALITY

Note of the Municipal Commissioner, Davanagere City Municipality, on the question of retrenchment of staff and expenditure of the City Municipality, Davanagere, for the year 1953-54.

The Government in their order No.L.17291-93/C.M dated 9th January,53 have observed that the financial position of this Municipality is far from satisfactory and that the administration is being run by meeting its day to day expenses out of the Munus Balance and have therefore moved the Municipal Council to take all possible action to improve the resources of this Municipality by observing strict economy under all heads optional, special and obligatory items of expenditure and to cut down the expenditure under establishment effecting retrenchment.

The Budget for 53-54 opers with an opening balance of Rs.6,481/-, having a receipt of Rs.12,54,000, thus making a total receipt of Rs 12,60,481. It provides for an expenditure of Rs.12,44,278 leaving a closing balance of Rs.16,203 at his credit at the end of the official year. It may be stated here that the prescribed closing balance required to be maintained as per standing orders is Rs 15,000, for Budgetery purposes Besides the closing balance of Rs.16,203/- referred to above. the Municipal Council have investments as noted here under

Under Fixed Deposits	Rs.10,000
In S.B Current Account	Rs 59,944
Under Thrift Deposit in Bank	Rs. 6,411
Total	Rs.76,355

The amount held under S B. Deposits include the grant of Rs.50,000/- received from Government towards their share for the construction of RCC Tar and the balance of Rs.9,444 pertains to Regulated Market.

Having considered all aspects for running efficiently the administ of the Municipality the following provisional proposals for retrenching a fe of the Staff pertaining to the following departments of the Municipality are put up for the consideration of the Council. In making the following retrench proposals the undermentioned principles in conformity with the Standing Orde of Govt. are adopted:-

Vacancies will not genereally be filled up If inevitable, the posts will ~~not~~ against vacancies in the permanent cadre and on no account the permanent scale of establishment will be exceeded.

In the first instance, all old and infirm incumbents on and al the age of 60 years will be retired.

P.T.O

DAVANAGERE CITY MUNICIPALITY

RETRENCHMENT PROPOSALS IN ESTABLISHMENT IN SEVERAL SECTIONS

Sl No	Name of Post	Scale of Pay	Months Average Salary	Sanctioned strength	No of posts to be retrenched	Savings of Pay	Monthly savings of D A	Total Savings	Remark
			MUNICIPAL ENGINEERING SECTION						
1	Overseer	100-10-150 C A 24/-	134 5 4	1	1	134 5 4	35 0 0	192 5 4	
2	Sub "	60-5-100 C A 5/-	24 0 0			24 0 0			
			85 5 0	2	1	85 5 0	27 8 0	117 13 0	
3	Water Inspector	50-5-100 C A 15/-	10 0 0			10 0 0			
			80 9 0	1	1	80 9 0	27 8 0	123 1 0	
4	Mason	25-1-30	15 0 0			15 0 0			
5	Tracer	25-½-2-50	28 12 0	1	1	28 12 0	20 0 0	48 12 0	
6	Watering Coolies	18-½-22	40 9 0	1	1	40 9 0	23 0 0	63 9 0	
7	Peons	-do-	18 0 0	3	3	54 0 0	60 0 0	114 0 0	
			18 0 0	3	1	18 0 0	20 0 0	38 0 0	
					9			697 8 4	
			HEALTH SECTION						
1	Health Inspectors Senior	80-4-120	109 8 0	2	1	109 8 0	27 8 0	137 0 0	
	-do- Junior	45-2-90	5 0 0			5 0 0			
3	Malarial Gangmen	18-½-22	75 0 0	5/- 3	1	75 0 0 5/-	23 0 0	103 0 0	
4	Peons	-do-	18 0 0	12	6	108 0 0	120 0 0	228 0 0	
			18 0 0	4	2	36 0 0	40 0 0	76 0 0	
					10			549 0 0	
			REVENUE SECTION						
1	Revenue Inspector	50-3-80-4-100	78 0 0	2	1	78 0 0 10/-	23 0 0	111 0	
2	Cattle Pons Peons	18-½-22	18 0 0	2	2	36 0 0	40 0 0	76 0	
3	Octroi Manegar	25-1-35	31 0 0	4	1	31 0 0	23 0 0		
			38 5 0	5/- 2					
			18 0 0	6					
			23 5 0						

				8			424 10 0	
					GRAND TO'		1,671 1? 4	

TEMPOPARY ESTABLISHMENT

1 Stray Cattle Catchers	18/-	18 0 0	10	10	180 0 0	200 0 0	?80 0 0	

OTHER ITEMS OF EXPENDITURE OF RECURRING NATURE

1 Conservancy Carts	80/-	80 0 0	32	6	480 0 0		480 0 0	

SUPERIOR OFFICIALS	10	PERMANENT ESTABLISHMENT	1,671 1? 4	
MENIALS	27	TEMPORARY ESTABLISHMENT	?80 0 0	
Total -	37		2,051 2 4	Per mo
			24,621 12 0	or per - annum
		Other item of expenditure	480 0 0	
		Establishment	2,051 2 4	
		Total	2,531 2 4	P[illegible] or
			?0,373 12 0	Per annum

Approved by the Council unanimously
on 20th February 1?53

Sd/- I Doddaveerappa,
President,
City Municipal Council,
DAVANAGERE

Sd/- K Narasimhaiengar,
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

"COPY"

K Narasimhaiengar
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

)STATEMENT SHO ING THE FINANCIAL CONDITION OF THE DAVANAGERE CITY MUNICIPALITY FOR THE YEAR 1953-54 ACCORDING TO THE BUDGET

TOTAL RECEIPTS		Rs	12,48,500/-
JCT EXTRAORDINARY ITEMS -			
	Rs		
oans and other Public Debt Items	3,91,500/-		
nterest on investment	300/-		
)ccassional grants from Government for special works	-		
Sale of Lands	3,00,000/-		
Other items(Sale of unserviceable articles)	1,500/-		
TOTAL DEDUCTIONS -			6,93,300/-
Normal Receipts -			5,55,200/-
TOTAL EXPENDITURE -			12,39,428/-
DEDUCT EXTRAORDINARY ITEMS -			
	Rs		
Public Works Optional - D1	3,84,500/-		
E9	1,17,500/-		
E9 Pump House	10,000/-		
	5,12,000/-	5,12,000/-	
Compensation		50,000/-	
Loans and other Public Debt Items		1,43,500/-	
Other Items (Provision for Chemical Analy--sis of Food Stuffs)		680/-	
(1) Purchase of a Motor Lorry		16,000/-	
(2) Contribution towards L F Dispensary		30,000/-	
(3) Midwives and Maternity		1,766/-	
(4) Contributions to Private Schools etc		2,000/-	
(5) Interest on loans -		29,000/-	
(6) Dearness allowance -		92,118/-	
TOTAL DEDUCTIONS -		8,77,064	8,77,064/-
		Rs	3,62,364/-

K Narasimhaiengar

(K NARASIMHAIENGAR)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/5

Statement showing the several Contributions payable by the Davanagere City Municipality during the year 1953-54

Head of Account Under which provision is made	DETAILS OF CONTRIBUTIONS	Amount
A III	Pensionary Contribution & Pension Quota including arrear	20,000/-
E3 (a)	Medical Contribution(fixed) Due for the years 1951-52,52-53 and 53-54 at 10,000/- per annum	30,000/-
E3 (h) (u)	Fixed annual contribution towards supply of Vaccine Lymph	659/-
E3 (g)	Veterinary Contribution	50/-
E3 (c)	Midwives and Maternity due for the years 1952-53 and 53-54 at Rs 783/- P Annum	1,566/-
" (iv)	-do- Articles "100/- "	200/-
F3	Medical Inspection of School Children	90/-
	Total¹-	Rs 52,565/-

K Narasimhaiengar
(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/-

STATEMENT SHOWING THE LIABILITIES AND ASSETS OF THE DAVANAGERE CITY MUNICIPALITY AS ON 31st DECEMBER, 1952

LIABILITIES		ASSETS	
	Rs		
1 Service Head Balance	3,47,220/-	1 Cash in Treasury and Bank	
2 Loans	7,00,000/-	2 Investment	
3 Deposits	3,21,162/-	3 Advances	11
4 Public Improvement funds	5,93,380/-	4 Permanent Advances	
5 Education Cess	18,226/-		
6 Health Cess			
TOTAL -	12,85,548/-	Total -	12

K Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/5

STATEMENT SHOWING THE DETAILS OF BALANCES AND INVESTMENT OF THE DAVANAGERE CITY MUNICIPALITY FOR THE YEAR 52-53

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I t e m s	Opening balance for the year 1952-53	Revised Estimates of Receipts for the year 52-53	T o t a l	Revised estimates of Expenditure for the year 1952-53	Revised estimates of Closing Balance for the year 52-53	REM
SERVICE HEAD	3,44,141/-	6,75,738/-	3,31,597/-	7,05,851/-	3,74,254/-	
DEBIT HEAD	3,52,752/-	1,95,790/-	5,48,542/-	1,67,807/-	3,80,735/-	
Total Cash Balance	8,611/-	8,71,528/-	8,80,139/-	8,73,658/-	6,481/-	
Loan	7,00,000/-		7,00,000/-	-	7,00,000/-	
Deposits	3,21,331	24,852/-	3,46,183/-	27,021/-	3,19,162/-	
Advances	11,79,242/-	63,282/-	11,15,960/-	54,203/-	11,70,163/-	
Public Improvement Fund	5,93,381/-	-	5,93,381/-	-	5,93,381/-	
Education Cess	11,453/-	7,656/-	19,109/-	6,583/-	25,692/-	
Investments	93,771/-	1,00,000/-	6,229/-	80,000/-	86,229/-	
Permanent Advance	400/-	-	400/-	-	400/-	
Total Debt Head -	3,52,752/-	1,95,790/-	5,48,542/-	1,67,807/-	3,80,735/-	

K Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/5

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF THE FUNDS OF THE DAVANAGERE CITY MUNICIPALITY ON 31ST.DECEMBER - 1952

No	DETAILS OF INVESTMENT	AMOUNT
		Rs.
1	Cash in Treasury and Mysore Bank(Current Account)	12,051/-
2.	In the Government Savings Bank Current Account	66,944/-
3	In the Government S B Deposit Fixed Deposit	10,000/-
4	In the Mysore Bank Thrift Deposit	6,411/-
5	Advances	11,89,742/-
6	Permanent Advance	400/-
	Total - Rs	12,85,548/-

K. Narasimhaiengar
(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/5

STATEMENT SHOWING THE LOANS RAISED AND - REMAINING UNDISCHARGED IN THE DAVANAGERE CITY MUNICIPALITY
AS IT STOOD ON 31st DECEMBER, 1 9 5 3

PARTICULARS OF LOANS	Purpose for which loan was raised	Amount of original loan	Amount discharged	Amount re--maining to be discharged	R e m a r k s
Annual instalment loan at 4% ~~equated~~ first interest repayable in 20 equal instal--ments, commencing from 27-7-1952 as intimated by the Accountant General in his letter No 131 Misc D H I dated 20-3-1952	For the Execution of City Improvement works of urgent na--ture such as Water supply, Drainage and Buildings etc	Rs 7,00,000/-		7,00,000/-	The loan was drawn in two instalments as noted below - DRAWN Rs 3,00,000 on ~~12~~-7-50 Rs 4,00,000 " 27-7-51 --- Interest on Rs 3 Lakhs loan for the year 1952-53 has been paid

K Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

Hsk Rao/5

M A M 1—Rule 18]

BUDGET ESTIMATES

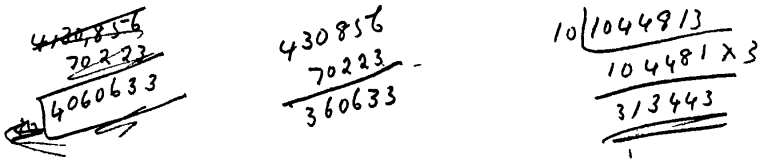
OF THE

Savanjère city **Municipality**

FOR THE YEAR 1953—1954

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51



A Abstract estimates of Revenue and Expenditure for the year 1953 —1954

Items	Estimate for the ensuing year 1953—1954	Revised estimate for the current year 1952—1953	Sanctioned estimate for the current year 1952—1953	Accounts of past year 1951—1952 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1953—1954	Revised estimate for the current year 1952—1953	Sanctioned estimate for the current year 1952—1953	Accounts of past year 1951—1952 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	3,99,692	3,21,010	3,70,000	3,56,516	48,990	78,682	A General Administration	1,06,787	1,00,975	1,37,589	90,590 / 36,614	+ 36,614	+ 5812
B Realization under special acts	- 1660	998	2000	1032	1002	662	B Public safety	31600	27,106	27100	21984	+ - 6	+ 4494
C Revenue derived from Municipal property and powers apart from taxation	4,22,548	2,39,568	4,48,525	1,38,914	2,08,957	1,82,980	C Public works carried out by P W D	—	—	—	—	—	
							D Do by Civil Dept	4,76,675 / 4,76,765	2,50,189	5,15,144	3,90,405	2,64,955	+ 2,26,486
							E Public Health convenience	4,30,856	2,65,144	4,69,563	3,72,883	2,04,419	+ 1,65,712
D Grants of contributions		60,000	—	9900	—	—	F Public Instruction	14,090	13,840	57,090	11,191	43250	+ 250
E Miscellaneous	33,100	53,822	41,100	1,06,523	12,722	20,722	G Contributions and grants in aid (Private)	3000	2445	3000	3943	555	+ 555
							H Miscellaneous	32,920	46,152	35,500	7476 +	10652	+ 13,252
F Public Debt Total Service Head	8,57,000	6,75,738	9,11,625	6,12,885	2,35,887	1,81,262	Total Service Head	(95,728)	7,05,851	12,44,986	8,98,472	5,39,135	+ 3,90,877
							I Public Debt	143500	167807	8,98,672 / 7,67,125	5,41,395	799318	- 24,307
Total Receipts	391500	1,95,790	11,39,125	7,76,570	9,43,335	1,95,710				20,12,111	—	—	—
Total Receipts	12,48,500	8,71,528	20,59,750	13,87,455	11,79,222	3,76,972	Total Expenditure	12,39,428	8,73,658	5,44,395 / 14,39,867	14,39,867	11,38,453	+ 3,66,770
Opening Balance	6481	8611	8611	59023	—	—	Closing Balance	15,553	6481	47,250 / 14,39,867	8611		
Grand Total 12	54,981	8,80,139		14,48				12,54,981	8,80,139	20,59,361	14,48,478		

K Narasimhaiengar
Municipal Commissioner,
Davangere City Municipality

B Statement showing details of estimates of receipts for the year 1953—1954

Item of Receipts	Estimate for the ensuing year 1953—1954	Revised estimate for the current year 1952—1953	Sanctioned estimate for the current year 1952—1953	Accounts of past year 1951—1952 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	1,50 000	140,662	1 60 000	1 72 322	
2 Taxes on buildings and lands	1 00 000	77,703	80000	63136	
3 Taxes on vehicles and animals	4000	3600	4000	4464	
4 Taxes on professions and trades	26000	10821	16000	15266	
5 Tolls and terr es	32000	28095	32000	35302	
6 Water tax	50000	32 585	40000	30414	
7 Lighting tax	25000	10 352	13000	10813	
8 Conservancy cesses (including scavenging and latrine rates)	12500	17000	25000	24799	
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)	192	192			
Total A	399,692	32,1010	370 000	356516	Compensation to be realized by Govt for the loss of Vehicle Tax
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	1500	1077	1500	879	
Sale of stray cattle					
Refund of feeding charges	160	161	500	151	
Other items					

2 Public conveyan								
Carriage licence fees								
Fees fo driver s badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	1660	1660		1238		2000		1032
Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc	22 200		17800		18000		15 492	
2 Sale proceeds of lands and produce of lands etc	3,00,000		75,000		3,00 000		47, 762	
Sale of lands								
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2		3 00000		75000		3 00 000		47 7 62
3 Conservancy receipts (other than taxes and rates)–								
Sale of manure night—soil street refuse etc	20 000		17251		20 000		20 067	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	1900		7739		10625		6814	
Income from slaughter houses								
Total 6		19,000		7739		10 625		6814

22 200
300000
200000
19000
3,61,200

In addition to the collection of fees on Shandees & Slaughter house collection of Market fees on the daily market has been given about to the average collection per day works up to Rs 22/=

B Statement showing details of estimates of receipts for the year 195 —195 —*contd*

Items of Receipts	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 195 —195 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and Revenue from tramway	46	15	100	4	
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls	5000	3400	5000	5990	
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	5000	3400	5000	5990	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees	50,000	44,546	40,500	38,922	
Municipal cart stand fees					

Demurrage fees								
Total 10	—	50,000	—	44546		40,500	—	38922
11 Fines	1500		1227		2000		1880	
12 Interest on investments	300		300		300		339	
13 Land Revenue and cesses	—		50		—		—	
14 Revenue from sewage farms	3000		240		500	—	184	
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	1500		X 72,000		40,000		1460	
Miscellaneous								
Total 15								
Total C	422,548			2,39568		448,525		138,914
D Grants and Contributions—								
From Government—								
For road repairs								
For sanitary purposes								
For educational purposes								
Purnaiya's Chattram feeding charges			60,000	✓			9900	
Total 1				60 000				9900
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General	—		—	—		—	—	—
(b) Muzrai Funds	—	—	—	—	—	—	—	—
(c) Other sources (to be specified)					—	—	—	—
Repairs of Railway approach road Sringeri Mutt					—	—	—	—
Total 3							—	—
Total D			60,000					9900

3,61,200
5048
50,000
6300
422548

Grades
× Amount realized by Sale of Sites in R-M area

B Statement showing details of estimates of receipts for the year 195 —195 —*concld*

Items of Receipts	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between colu 2 and 3
1	2		3		4		5		6
Miscellaneou									
1 Recoveries on account of services rend ered to private individuals	600		2470		600		1080		
2 Lapse Deposits									
3 Refunds and recoveries	500		428		500		65,540		
4 Other items (to be specified)	32,000		50,924		40,000		39903		
Recoveries of overpayment of previous years									
Total E		33 100		53,822		41,100		106523	
Total Service Head		857000		675,738		911 625		6,12,885	
Public debt									
1 Loans							4 00000		
2 Deposits	10 000		24852	~~2470~~	10 000		1 18,063		
3 Advances	3,00 000		63 282		10,10000		84 731		
4 Other items (to be specified) Cattle + Ed Cesses	18,500								
New extension receipts (Bangalore City)	63,000		10,7656		47125		173776		
Stock credits					72000				
Total Public Debt		3,91,500		1,95,790		11,39,125		7,76,570	
Total Receipts		12,48500		871528		20 50750		13894555	

K Saraswathamma
9353
Commissioner,
Municipalit

C Statement showing details of estimates of Expenditure for the year 1953—1954

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1953—1954	Revised estimate for the current year 1952—1953	Sanctioned estimate for the current year 1952—1953	Accounts of past year 1951—1952 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	27 247	22 176	27 247	21 489	
Temporary					
Local allowance					
(*b*) Travelling allowance	1500	3089	1500		
(*c*) Contingencies	600	600	600	590	
(*d*) Furniture	1000	2374	--	3824	
(*e*) Stationery supplied by Government Stationery Depot	1000	1062	500	409	
	31340				

VARIATION

C Statemen showing details of estimates of expenditure for the year 195 - —195—*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars	4056								
Purchase of books and journals	500								
Book binding charges	200								
Postage charges	500								
Telegram charges	100		13 664		28 956		11,023		
Printing charges	1500								
Advertisement charges	500								
Clothing charges—	1000								
Belts and badges	250								
Audit charges	1500								
Total (f)		10 106		13 664		28,956		11, 023	
Total 1									
Total 2		41 453		42,965		58 803		39 161	
11 Collection—									
Octroi—									
(a) Establishment									
Permanent	18566		18,378		21 890		17414		
Temporary—									
Revision of Establishment									
Total (a)		18566		18 378		21 890		17 414	

(c) Other charges (to be specified)								
Rewards								
Rent	180		162		180		126	
Contingencies								
Miscellaneous								
Total (c)		180		162		180		126
Total 1		18746		18,540		22070		17540
2 Other taxes—								
(a) Establishment—								
Permanent	21,192		17442		21746		20,792	
Temporary	3396				8184			
Total (a)		24588		17442		29,930		20792
(b) Commission								
(c) Other charges (to be specified)								
Contingencies	500		712		2000		1203	
Painting door numbers					500			
Bicycle badges	500				500			
Total (c)		1000		712		3000		1203
Total 2		25588		18154		32930		21,995
3 Rents and other receipts								
Establishment—								
Permanent			4362		486		436	
Temporary			100		100		84	
Total-3				4462		586		520
4 Refunds	1000		3103		1000		470	
Total II		45,334		44259		56,586		40,525
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	20 000		13,751		22,200		10,904	
Total A.		1,06,787		1,00975		137,589		90,590

31340
10106
18566
180
24588
10000
1000
20000
106781

C Statement showing details of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	31500		27006		27006		21964		provision raised in view of the proposed increase of light.
Total 2		31500		27,006		27000		21,964	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys	100		100		100		20		
Destruction of snakes									
Destruction of dogs and bitches									
Total 3		100		100		100			

10

C	Public works carried out by Public Works Department—							
	(1) Original works							
	(2) Repairs							
	(3) Establishment							
	(4) Tools and plant							
	Total C							
D	Public Works carried out by Civil Department							
	(1) Original works	3 84,000		198 300		3 60 250		2 80 630	
	(2) Repairs	17500		22,205		25,000		17 698	
	(3) Compensation	50,000		5523		1,00,000		70,291	
	(4) Tools and plant	500		486		2000		336	
	(5) Establishment charges—	24,495		23,575		27714		21,450	
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies	180		100		180			
	Total (5)								
	Total D		4,76,675		2,50,189		5,15,144		3,90,405
E	Public Health and Convenience—								
	1 Health Office	5540		4568		5540		4222	
	(a) Health Officer								
	(b) Establishment								
	Permanent	4017		3487		4017		2938	
	Temporary								
	(c) Other charges Chemical Analysis of food Stuffs	680		450		11,180		10,370	
	Total 1		10,237		8505		20,737		17 530

C Statement showing details of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation-									
(a) Establishment									
Permanent	89900		101,300		95366		98490		
Temporary Sanitary police staff	7632				13,900				
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		97532		1,01,300		109266		98490	
(b) Road watering and cleaning.	20,542		1766		17550		3444		Rs 16,000 is provided for purchase a lorry for removal of street Rubbish
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent									
Hire of carts temporary	26400		35619		33000		36784		
Purchase of carts									
Repair of carts									
Purchase of dustbins	1000				2000				
Purchase of brooms tools and plant	1000				3000				
Miscellaneous									

| | | |

C Statement showing details of estimates of receipts for the year 195 —195 —*concld*

Items of Receipts	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									Previously as made for payment
House rent									of federal contribution at Rs 10000/-
Contingencies									P-A for the year 1951-52 + 52-53
Furniture	30,000		—		20,000	✓	—		and 1953-54
(iv) Dieting charge									
(v) Bedding and clothing charges									
(iv) Country medicines									
(vii) Travelling allowances									
Total (a)		30000				20,000			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital									
Midwives	1566				783				

(ii) Reward for extra labour cases and other items							
Maharani's Hospital							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani's Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles	200				100		
Total (c)		1766				883	
(d) Contributions to Ayurvedic and Unani Dispensaries	5721		4917		5721		
Indigenous Hospitals and Vaidyasalas—							
Establishment							
Rent							
Medicine							4973
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—							

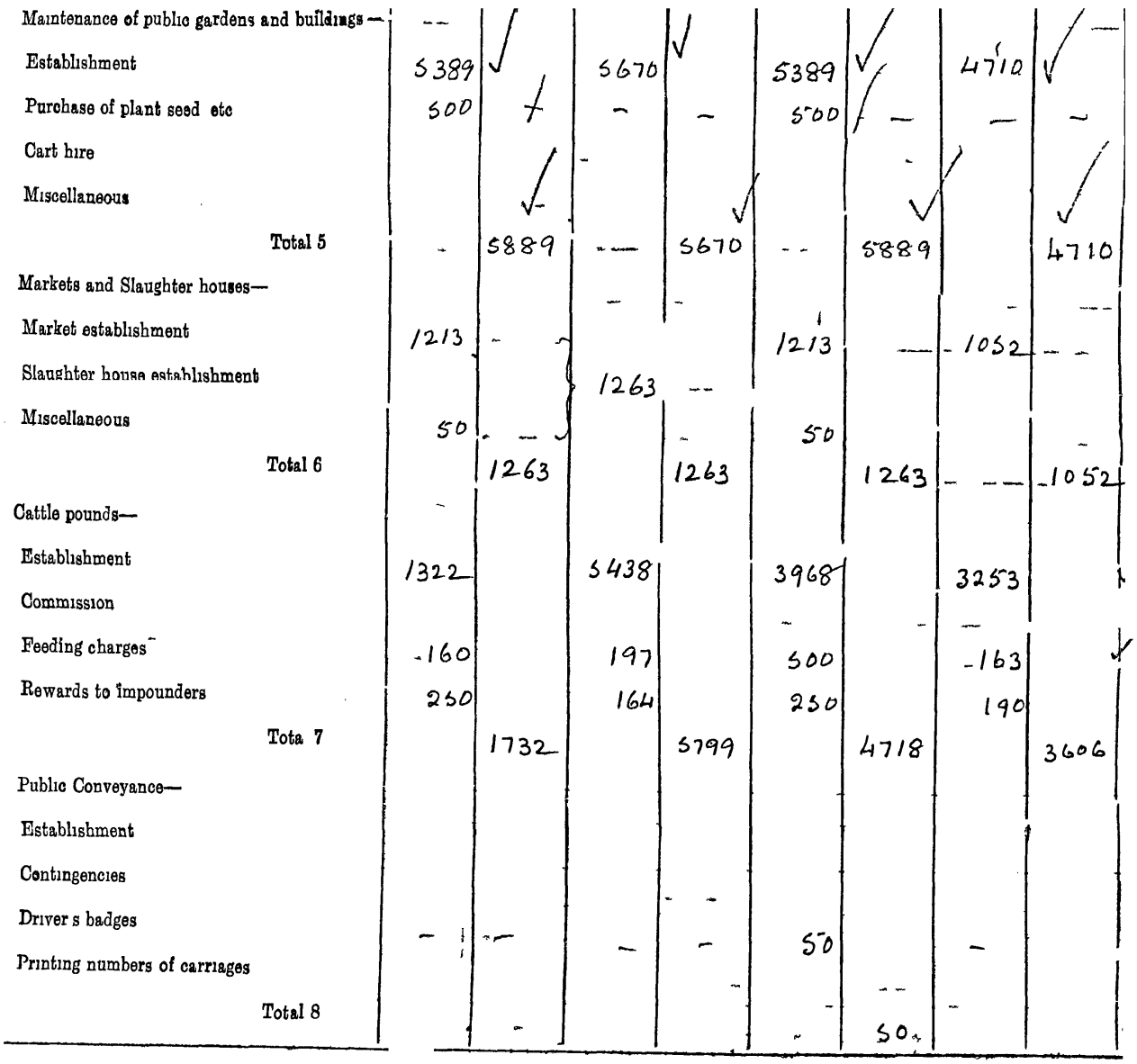
Municipal taxes on Rs 2 50
= 42 6
DA 23-0
Average cost pm 65-6
12

Total Cost per Annum - Rs 783/-
provisions made for the year
1952 53 & 1953 54.

61711
30000
1566
200
5721
19919

C Statement showing details of estimates of expenditure for the year 195_ —195—*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Ha----									
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	—	—	—	100	—	—	—	
(g) Veterinary Hospitals and Dispensaries	175			175	175		50	—	
(h) Vaccination									
(i) Establishment	2019		1840		2019		1469		
Permanent					—		—	—	
Temporary							—	—	
(ii) Other item	700	— —	659		750	—	691		
Total (h)		2719	—	2499	—	2769	—	2160	
Total 3		40481		7391		29648	—	7183	
Registration of Births and Deaths									
Establishment—									
Permanent	—681	—	-637		681		— 589	—	
Temporary									
Contingencies									
House rent	30		—	—	30				



Maintenance of public gardens and buildings—	--							
Establishment	5389		5670		5389		4710	
Purchase of plant seed etc	500		-	-	500	-	-	-
Cart hire								
Miscellaneous								
Total 5	-	5889	-	5670	-	5889		4710
Markets and Slaughter houses—			-	-			-	-
Market establishment	1213	-			1213	-	1052	-
Slaughter house establishment			1263	-				
Miscellaneous	50	-		-	50			-
Total 6		1263		1263		1263	-	1052
Cattle pounds—								
Establishment	1322		5438		3968		3253	
Commission					-	-	-	
Feeding charges	160		197		500		163	
Rewards to impounders	250		164		250		190	
Tota 7		1732		5799		4718		3606
Public Conveyance—								
Establishment								
Contingencies								
Driver s badges	-	-	-	-	50		-	
Printing numbers of carriages								
Total 8		-			-	50		

199198
275
2719
711
5889
1263
1732
211787

Statement showing details of estimates of expenditure for the year 195 -195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3	
1	2		3		4		5		6	
Water supply and maintenance charges—									1) Power charges including Arrears	50,000
Maintenance of water works and supply of water									2) Coal charges	1000
Watchers or Guards—									3) Alcemm Spare parts Chlorine, etc,	16,160
Permanent	20436		83,421		233,258		183,814		4) Electric lighting charges	1000
Temporary									5) Construction of an additional R c c Tank	1,00,000
Miscellaneou	1,95660								6) Laying Submains	17,500
Total 9		2,16,096		83421		2,33,258		1,83814	7) Extension of the pump House	10 000
10 Fairs and Festiva									Total R8	1,95,66
Market Shows	1500		2285		2000		11,357			
Decoration charges										
Other items										
Total 10		1500		2285		2000		11357		
11 Sewage farms	—	—	3		—	—	—	—		
12 Avenues—										
Miscellaneous—										
Burial ground watchmen	973	—	1593		973			—		
Watch maker s allowance										
Music charges including Allowance	500				400		1156			
Other items to Radio operator					100					
Total 13		1473		1593		1473		1156		

211787
216096
1500
1473
430856

Public Instruction—

1 Municipal Schools—								
(a) Establishment Municipal High school	12,000 ✓		12000		12000		9000	✓
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)		12000 ✓		12000 ✓		12000		9000
(b) Other Charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1		12000		12000		12000		9000
2 Contributions and grants to—								
(a) Private Schools and Colleges—	600		1350		45,000		2101	
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	1400		400	—	—	—	—	—	
(*c*) Village School Funds									
Total 2		2000		1750		45000			
Other charges—Medical Inspection of Establishment School Children	90		90		90		90		
Total F		14,090	—	13,840		57,090	—	11191	
Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—Seller Siddlee R. P. Library									
Srinivasa Mandiram Bangalore	2000		2445		2000		2393		
Free Library Chikmagalur									
2 Other items (to be specified—									
Moiety of income payable to Sringeri Mutt	1000	—	—	—	1000		1550		
Total G	—	3000	—	2445	—	3000	—	3943	
H Miscellaneous —									
1 Interest on loans									
2 Actual cost of work done for private individuals	29000		23000		29000	—	—	—	
3 Law charges									
4 Charitable institutions—	3000		1680	—	3000	—	2667		
(a) Home for incurable paupers—									
Establishment									
Feeding charges									

(b) Langarkhanas									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges	—	—	225	—	—	—	—	—	
Total (c)									
(d) Others (items to be specified)									
Total									
Other items (to be specified) Lunch charges	920	—	21247	—	3500		4809	—	
Expenditure of previous years adjusted in the current year									
Total H	—	32 920	—	46,152	—	35 500	—	7476 7446	
Public Debt— Total General Head	10,95,928	—	7,05,851	—	12,44 986	—	8 98 472	—	
1 Loans	70,000	—	—	—	35 000	—	10,442	—	
2 Deposits	50,000		27021		1,00,000		49,992		
3 Advances	5000	—	54,203	—	10,000		2 63,835		
4 Other items (to be specified)—									
Education cess New extension charges (Bangalore City)	18,500		86 583	—	29 125		2,25,126	—	
Stock debits					5,93,000				
Total 1 Public Debt		143 500		1 67,807		7,67 125		5,41,395	
Total Expenditure	12,39,428		873,658	—	20,12,111	—	14,39,867		

N Narasimhaiengar
Municipal Commissioner 93-53
Davangere City Municipal

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1953—1954	1 Opening balance of arrears	-	57,100	-	41 360	1307	41 516	33,106	33 801	-	-		87 051	
	2 New demand	150,000	61738 ~~150 000~~	4000 ~~61,738~~	17,458 ~~4000~~	32,000 ~~17,458~~	36 369 ~~33,000~~	29,034 ~~36,369~~	19 719 ~~29,034~~	- ~~19,719~~	- —	- —	1 18 352	
	3 Total	1 50 000	1 18,838	4000	58, 818	33,307	77,885	62,140	53, 520	—	—	—	205,403	
	4 Remission	—	—	-	—	—	—	—	—	—	—	—	-	
	5 Collection	1 50 000	1 00 000	4000	26 000	32000	50000	25, 000	12 500	—	—	—	1 26, 352	
	6 Closing balance of arrears	—	18838	—	32 818	1307	27 885	37140	41 020	—	—	-	79051	
II Revised estimate for the current year 1952—1953	7 Opening balance of arrears	—	73065	—	37, 723	1307	37732	14 424	31 082	—	—	—	98 511	
	8 New demand	140, 662	61738	3600	17458	28095	36 369	29, 034	19 719	—	—	—	85 876	
	9 Total	1 40 662	1 34, 803	3600	52 181	29 402	74 101	43 458	50801	—	—	—	1 84, 387	
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection	1, 40, 662	77,703	3600	16821	28 095	32, 585	10, 352	17000	—	—	—	~~87 336~~	
	12 Closing balance	—	57, 100	—	41 360	1307	41, 516	33 106	~~33, 801~~					

III Sanctioned estimate for the current year 1952—1953	13 Opening balance of arrears	—	73,065	—	35,438	1307	37,732	5677	39828	—	—	—	25,207
	14 New demand	140,662	70,152	3600	15 000	32, 000	35, 076	16, 692	29,230	—	—	—	6 60,769
	15 Total	1,40,662	1,43,217	3600	50, 438	33, 307	72, 808	22,369	69, 058				685976
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	140,662	80,000	3600	16, 000	32,000	40,000	13,000	25,000	—	—	—	591,525
	18 Closing balance of arrears	~~1,15,217~~	1,15,217	~~44,438~~	44438	1307 ~~32,808~~	32808	9369	44,058	—	—	—	94,451
IV Actuals for the past year 1951—1952	19 Opening balance of arrears	—	66, 049	—	34,706	1307	33,523	2998	42,388	—	—	—	14 051
	20 New demand	172,322	70,152	4464	18,283	35,302	34,623	22, 239	13 492	—	—	—	2 42,648
	21 Toal	1,72,322	136 201	4464	52,989	36,609	68,146	25287	55,880				2,56,699
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	172,322	63,136	4464	15,266	36,302	30,414	10, 813	24 798				2,46,594
	24 Closing balance of arrears	—	73 065	—	37,723	1307	37,732	14,424	31,082	—	—	—	98,511

K Narayanbaneerjee 9 3 53

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1953—1954	1 Opening balance of arrears	-	57,100	-	41 360	1307	41 516	33,106	33 801	-	-		87 051	
	2 New demand	150,000	61,738	4000	17,458	32,000	36 369	29,034	19 719	-	-	-	1 18 352	
	3 Total	1 50 000	1 18,838	4000	58, 818	33 307	77,885	62 140	53, 520	-	-	-	2 05, 403	
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	1 50 000	1 00 000	4000	26 000	32000	50 000	25, 000	12 500	-	-	-	1 26 352	
	6 Closing balance of arrears	-	18838	-	32 818	1307	27,885	37 140	41 020	-	-	-	79 051	
II Revised estimate for the current year 1952—1953	7 Opening balance of arrears		73 065	-	37, 723	1307	37 732	14 424	31 082	-	-	-	98 511	
	8 New demand	1 40, 662	61 738	3 600	17 458	28 095	36 369	29, 034	19 719	-	-	-	85 876	
	9 Total	1 40 662	1 34, 803	3600	52 181	29 402	74 101	43 458	50801	-	-	-	1 84, 387	
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	1, 40, 662	77, 703	3600	10821	28 095	32, 585	10, 352	17000	-	-	-	87 336	
	12													

III Sanctioned estimate for the current year 1952—1953	13 Opening balance of arrears	—	73,065	—	35,438	1307	37732	5677	39828	—	—	—	25,207
	14 New demand	140,662	70152	3600	15000	32 000	35,076	16,692	29,230	—	—	—	6 60,769
	15 Total	1,40,662	1,43,217	3600	50,438	33,307	72,808	22,369	69,058				685976
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	140,662	80,000	3600	161000	32,000	40,000	13,000	25,000	—	—	—	591,525
	18 Closing balance of arrears	~~1,15,217~~	1,15,217	~~44439~~	44438	~~32 906~~ 1307	32808	9369	44,058	—	—	—	94,451
IV Actuals for the past year 1951—1952	19 Opening balance of arrears	—	66, 049	—	34,706	1307	33,523	2998	42,388	—	—	—	14 051
	20 New demand	172,322	70,152	4464	18,283	35,302	34,623	22, 239	13 492	—	—	—	2 42,648
	21 Toal	1,72,322	136 201	4464	52,989	36,609	68,146	25287	55,880				2,56,699
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	172,322	63,136	4464	15,266	35,302	30,414	10, 813	24 798				2 46,594
	24 Closing balance of arrears	—	73 065	—	37,723	1307	37,739	14 424	31,082	—	—	—	98,511

K Narayanankutty 9 3 53

Account	DESIGNATION	FOR THE YEAR 1952-53 Number	Rate	1953 - 54 Number	Rate	AUTHORITY FOR VARIATI
1	2	3	"	"		
MUNICIPAL OFFICE						
SALARY OF ESTABLISHMENT.						
	Municipal Commissioner	1	500-25-600			
	Accountant	1	60-5-90-6-150	1	500-25-600	
	Head Clerk	1	60-5-90-6-150	1	60-5-90-8-130 E B 10-18	
	Cashier	1	40-2-50-E B -3-80	1	60-5-90-6-150	
	Clerks	2	"	1	40-2-50-EB-3-80	
	Typist	1	45-3-60-4-100	2	"	
	Record Keeper	1	40-2-50-/E B 3-80	1	45-3-60-4-100	
	First Division Clerk	1	60-5-90-6-150	1	40-2-50/EB-3-80	
	Daffedar	1	23-1-27	1	60-5-90-6-150	
	Peons		18-½-22		23-1-27	
					18-½-22	
A2 F Miscellaneou						
	Motor Cars(Van)					
	Driver		45-2-65		45-2-65	
A II COLLECTION	OCTROI					
	(a) ESTABLISHMENT					
	Octroi and Toll Inspector	1				
	Paigasthies	2	50-3-80-4-100	1	50 3-80-4-10	
	Octroi Managers	4	30-1-35	1	30-1-35	
	Octroi Mutasaddies	20	25-1-35	3	25-1-35	
	Peons	6	25-1-30	20	25-1-35	
			18-½-22	5	18-½-22	
	2 Other Taxes					
	(a) Establishment					
	Revenue Inspectors	1		1		
	Clerks	2	130-8-170	1	50-3-80-4-100	
	Bill Collectors	6	50-3-80-4-100	6	40-2-50/EB-3-8	
	Process Server	2	40-2-50/EB 3-80	8	20-2-50	
	Peons	1	20-2-50	5	18-½-22	
		6	20-1-25			
			18-½-22			
	TEMPORARY ESTABLISHMENT					
	Bill Collectors					
	Process Ser					

(a) ESTABLISHMENT				
Octroi and Toll Inspector	1	50-3-80-4-100	1	50-3-80-4-100
Darogathies	3	30-1-35	1	30-1-35
Octroi Munshies	4	25-1-35	3	25-1-35
Peons	20	25-1-30	20	25-1-35
~~Octroi Khalasies Peons~~	2	18-½-22	5	18-½-22
2 Other Taxes				
(a) Establishmer				
Revenue Officer	1	130-8-170	1	130-8-170
Revenue Inspector	2	50-2-80-4-100	1	50-2-80-4-100
Clerks	6	40-2-50/EB 3-80	6	40-2-50/EB-3-80
Bill Collectors	8	30-2-50	8	30-2-50
Process Server	1	20-1-25	-	
Peons	6	18-½-22	5	18-½-22
TEMPORARY ESTABLISHMENT				
Bill Collectors	2	20/- each		
Process Servers	4	20/- "		
TEMPORARY TOLL COLLECTION STAFF				
Assistant Toll Inspector	1	30/-		
Clerk	1	40/-		
Gate Keepers	6	25/-		
(2) RENTS AND OTHER RECEIPTS				
Watchman	1	18-½-22	1	18-½-22
PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT				
(5) ESTABLISHMENT -				
Assistant Engineer	1	250-20-450	1	250-20-450
Graduate Surveyor	1	150-10-200	-	-
Sub-Overseer	2	60- 5-100	1	60-5-100
Store Keeper	1	50-2-60-4-80	1	50-2-60-4-80
Clerks	2	40-2-50-/EB3 80	2	40-2-50/E B -3-80
Draughts	1	35-3-65	1	35-3-65
Tracer	1	25-5/2-50	-	-
Maistry	1	20-1-25	1	20-1-25
Mason	1	25-1-30	-	-
Peons	2	18-½-22	2	18-½-22
Watchmen	2	18-½-22	2	18-½-22
Officer Orderly	1	"	1	"
Gang Coolies	10		10	"
PUBLIC HEALTH AND CONVENIENCE				
1 HEALTH OFFICER				
II Grade Health Officer	1	200-10-300-25-500	1	200-10-300-25-500
Clerks	2	40-2-50-3-80	2	40-2-50-3-80
Peons	4	18-½-22		18-½-22
2 CONSERVANCY AND SANITATION				
Senior Health Inspectors	2	80-4-120		80-4-120

Statement showing the Public Works to be carried out during the year 195 —195

ne of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
		Actual to the end of the previous year 195	Probable during the current year	Works in progress	Works not commenced	
2	3	4	5	6	7	8
		—	Nil	—	—	
Public Works executed by the Public Works Department						
D 1 1) Jun complete works of original nature				80,000		
2) Fresh original works					30,000	
Public Works executed by the Civil Department 3) Municipal office buildings				1,60,000		
4) portico				4000		
5) Compound wall				5000		
6) Building behind action office				10,000		
7) Shop Buildings				10,000		
8) ~~Restaurant~~ Refreshment					30,000	
9) Municipal High School Building					40,000	
10) Store Room					5000	
11) under ground Drainage					10,000	
			2,69000	-	4,15,500	

Rs 3,84,500

K Narasimhaiengar
Municipal Commissioner

G Statement showing the details of charges under Medical relief for the year 1953—1954

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	The contribution payable by the City Municipality is fixed at Rs 10,000/- per Annum and due provision therefor is made under L-3(a) of the Budget Estimates. —																											

Dr Narasimharaya
93 53

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained

(To be submitted once in five years)

H Statement showing the details of establishment for the year] 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ.-

Letter No.H C 128/52-53 dated 10th March 1953 from the Municipal Commissioner, Davangere City Municipality, forwarding the draft Budget Estimates of the Municipality, for the year 1953-54 for sanctio

2. Un-official Note No 43/CSA dated 5/7th May 1953 from the Controller, State Accounts Department, recommending sanction to the Budget Estimates with certain modifications.

- - - -

ORDER NO L 3068-70 /C M 17-53-2

Dated, Bangalore, the 8th June 53

The Davangere City Municipal Council anticipates an income of Rs 12,48,500/- during the year 1953-54 under the following main heads

A	Municipal Rates and Taxes	Rs 3 99 692
B	Realisation under Special Acts	1 660
C	Revenue derived from MI property and powers apart from taxation	4 22,548
D	Grants of Contributions	—
E	Miscellaneous	33,100
F	Public Debt	3 91,500
	Total	Rs 12,48 500

The receipt side of the Budget is approved subject to the following modfications

Budget Head	Proposed by the MI Council.	Sanctioned by Government.	Remarks
A2 Taxes on buildings and lands	1,00,000	75,000	Based on the sanctioned estimates for 1952-53 and the actuals for 1951-52
A6 Water Tax	50,000	37,500	Based on provisios under A2.
A7 Lighting Tax	25,000	18,750	- do -
A8 Sanitary Cess	12,500	9,375	one-eighth of provision under A2.
C2 Sale of lands	3,00,000	1,50,000	The provision of Rs 3,00,000 is reduced to 1½ lakhs as the anticipated improvement is a doubtful factor
C10 House connection fees	50,000	44,000	Reduced as no provision has been made for the purchase of meters on the expenditure side.

Sewage Farm	3,000	1,500	Based on sanctioned figures for 1952-53
F Public Debt			
Education Cess	18,500	12,626	As per calculations
Health Cess		6,563	- do -

The Municipal Council has provided for an expenditure of Rs 12,39,428/- during the year 1953-54 The expenditure side of the Budget is approved subject to the following modifications -

Budget Head	Proposed by the Ml. Council	Sanctioned by Government.	Remarks
B2.(d) Electric Lighting charges	31,500	22,000	Based on actuals, provisio of additional lights may b deferred due to bad financial position of the Municipality
D Original works	3,84,000	1,04,000	
D3 Compensation	50,000	20,000	For want of details and based on revised estimate for 1952-53
E.Public Health -Health Officer	5,540	4,580	Based on actuals and providing for the increments
E2(b) Road watering & cleaning	20,542	2,000	Based on the revised estimate for 1952-53. The purchase of lorry may be postponed due to bad financial condition
E3 (d) Contributions to Ayurvedic and Unani Dispensaries	5,721	5,000	Based on actuals
E9 Water supply and maintenance	2,16,500	1,66,500	The provision of one lakh made for the construction of the R.C C. tank may be spread over two years as it is not certain that the work will be taken up and completed during 1953-54 Provision for the year is accordingly reduced to Rs 50,000/- If the actual outlay exceeds this amount, the excess may be met either out of Closing balance or by re-appropriation at the end of the year.
F2.(a) Public Instruction -Municipal quota for the maintenance of Engineering College		60,000	Provision cannot be deleted without specific sanction of Government.

H.1	Interest on Loan	29,000	58,000	Interest for 1952-53 and 1953-54 provided
7	Public Debt - Education Cess	18,500	12,625	Vide receipts side
	Health Cess	- -	6,563	- do -
	Arrears for 1952-53	- -	22,670	For 1952-53 not paid
	Stock debits as per contra	- -	63,000	

~~After effecting the above~~

After effecting the above modifications, the abstract figures of the Budget Estimates will stand as follows -

Opening Balance	6,481- 0- 0	
R e c e i p t s	10,44,813- 0- 0	
T o t a l Rs	10,51,294- 0- 0	
Exenditure	~~10,25,063- 0- 0~~	10,43 605-0-0
Closing Balance	~~26,231- 0- 0~~	7,689-0-0

The Municipality owes the following arrears to Government Provision has been made for these as well as the amounts falling due during 1953-54. ~~The and should pay~~ the arrears aggregating to ~~Rs~~ Rs 1,11,670/- should be paid immediately and the amounts due for the year 1953-54 may be paid at the end of year.

1	Contribution for medical institutions	1951-52	10,000
		1952-53	10,000
2	Municipal Quota of Engineering College	1951-52	20,000
		1952-53	20,000
3	Interest on Loan	1952-53	29,000
4	Education and Health Cess	52-53	22,670
	Total		1,11,670

The Municipal Council is informed that if the anticipated income of the Municipality is increased from the sale of sites etc the Municipal Council may utilise such excess over the anticipated income for public works

The Municipal Council is requested to improve

improve the financial position of the Municipality by collecting all the recoverable arrears.

for Secretary to Government,
L S G & Planning Departments.
27/5/53

To

The Municipal Commissioner, Davangere City Municipality thro' the President
% Accountant General, Mysore, Bangalore,
" Controller, State Accounts Department,

KNS 5/6/53

knr/draft/25 5

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

Read:-

Letter No.M.C.128/52-53 dated the 10th March 1953 from the Municipal Commissioner, Davangere City Municipality, forwarding the draft budget estimates of the Municipality for the year 1953-54 for sanction.

2. Unofficial Note No.43/B.E.A. dated the 5/7th May 1953 from the Controller, State Accounts Department, recommending sanction to the budget estimates with certain modifications.

ORDER No.I.3068-70/CH D-53-2

DATED, BANGALORE, THE 8th JUNE 1953.

The Davangere City Municipal Council anticipates an income of Rs.12,48,500/- during the year 1953-54 under the following main-heads:-

A.	Municipal Rates and Taxes ..	..	Rs.3,99,694/-
B.	Realisation under Special Acts	..	1,660/-
C.	Revenue derived from Municipal property and powers apart from taxation		4,22,546/-
D.	Grants or contributions ..	..	--
E.	Miscellaneous .	.	33,100/-
F.	Public Debt ..	..	3,91,500/-
		Total ..	12,48,500/-

2. The receipts side of the budget is approved subject to the following modifications:-

Budget Head	Proposed by the M.Council	Sanctioned by Government.	Remarks.
A2. Taxes on buildings and lands	1,50,000	75,000	Based on the sanctioned estimates for 1952-53 and the actuals for 1951-52.
A6. Water Tax	50,000	37,500	Based on provision under A2.
A7. Lighting Tax	25,000	18,750	-do-
A9. Sanitary Cess	12,500	9,375	one-eighth of provision under A2.
C2 Sale of lands	3,00,000	1,50,000	The provision of Rs.3,00,000/- is reduced to 1½ lakhs as the anticipated improvement is a doubtful factor
C.10. House connection fees	50,000	44,000	Reduced as no provision has been made for the purchase of meter on the expenditure side.
C14. Sewage Farm	3,000	1,500	Based on sanctioned figures for 1952-53.
F. Public Debt			
Education Cess	18,500	12,626	As per calculations
Health Cess		6,563	-do-

3. The Municipal Council has provided for an expenditure of Rs.12,29,428/- during the year 1953-54. The expenditure side of the budget is approved subject to the following modifications:-

BR.

- continued on page 2

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government. Rs.	Remarks
12.(a)Electric Lighting charges	31,500	22,000	Based on actuals - provision of additional lights may be deferred due to bad financial position of the Municipality
5.Original works	3,84,000	1,04,000	
13. Compensation	50,000	20,000	For want of details and based on revised estimate for 1952
14.Public health - Health Officer	5,540	4,580	Based on actuals and provision for the increments.
13.(d) Contributions to Ayurvedic and Unani Dispensaries	5,721	5,000	Based on actuals
9. Water supply and maintenance	2,16,500	1,66,500	The provision of Rs 1,00,000/- made for the construction of the new tank may be spread over two years as it is not certain that the work will be taken up and completed during 1953-54. Provision for the year is accordingly reduced to Rs.50,000/- If the actual outlay exceeds this amount, this excess may be met either out of closing balance or by re-appropriation at the end of the year.
22.(a) Public Instruction - Stipend grant for the maintenance of engineering college		60,000	Provision cannot be deleted without specific sanction of Government
11.1 Interest on Loan	59,000	58,000	Interest for 1952-53 and 1953-54 provided
7. Public debt - Education Cess - ~~Municipal~~ Health Cess	18,500	12,625	Vide receipts side
		6,563	-do-
Arrears for 1952-53		22,070	For 1952-53 not paid
Stock debits as per contra		63,000	

4. After effecting the above modifications, the abstract figures will stand as follows -

Opening balance	6,481- 0-0
Receipts	10,44,813- 0-0
Total	10,51,294- 0-0
Expenditure	10,43,605- 0-0
Closing balance	7,689- 0-0

5. The Municipality owes the following arrears to Government. Provision has been made for these as well as the amounts falling due during 1953-54 The arrears aggregating to Rs 1,11,070/- should be paid immediately and the amounts due for the year 1953-54 may be

immediately and the amounts due for the year 1953-54 may be paid at the end of the year -

1	Contribution for medical institutions	1951-52 1952-53	..10,000 10,000
2.	Municipal quota of engineering College	1951-52 1952-53	..20,000 20,000
3.	Interest on Loan	1952-53	. 29,000
4	Education and Health Cess	1952-53	. 22,670
	Total		. 1,11,670/-

6. The Municipal Council is informed that if the anticipated income of the Municipality is increased from the sale of sites etc., the Municipal Council may utilise such excess over the anticipated income for Public Works.

7. The Municipal Council is requested to improve the financial position of the Municipality by collecting all the recoverable arrears

(V Manuventhapa)
for Secretary to Government,
Revenue / Planning Departments

To

The Municipal Commissioner, Davanagere City Municipality,
through the President
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore.

Lms 8.5/6.